

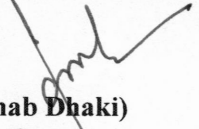
F. No. 9-8/2020-EE-6 (MDM-3-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi-110001
Dated July 21, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 11.06.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Nagaland under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2020-21 in respect of **State of Nagaland** was held on **11.06.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.
3. The Annual Work Plan & Budget 2019-20 has the approval of Secretary (SE&L).


(Arnab Dhaki)
Under Secretary
Tel. 011-23387771
E-mail: arnab.dhaki@nic.in

To

1. Shri Menukhol John, Principal Secretary, Department of School Education, Govt. of Nagaland
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy (SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Rajat Gupta, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 19.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Nagaland

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 19.06.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Nagaland
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Nagaland for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM. He appreciated State Government's good practices/initiatives viz. organizing Mid Day Meal Mela-cum-Exhibition of school organic products for awareness generation and serving of seasonal fruits to the children along with their meals by village community.

3. Principal Secretary to the Govt. of Nagaland, Department of School Education, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrolment of 119144 children in Primary and 40566 children in Upper Primary level, out of which, 115701 children (97%) in Primary and 39811 children (98%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 124523 children at Primary and 39598 children at Upper Primary level, out of which, 115701 children (93%) at Primary and 39811 children (100%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB appreciated 100% coverage in Upper Primary against PAB approval and advised to make efforts to increase the coverage of children at Primary level.

4.2 School Working Days:

The PAB-MDM has approved 220 working days for both Primary and Upper Primary during 2019-20. State has covered 220 days at both Primary and Upper Primary level.

Comments of PAB: PAB appreciated 100% coverage of working days in both Primary and Upper Primary against PAB approval.

4.3 Fund Flow Mechanism

It was informed by the State that as and when the Finance Department receives the funds from Govt. of India, the Department releases the funds to the Districts/Blocks through E-transfer and funds are released from the Districts/Blocks to the Schools/SMCs through E-Transfer/Cheque/cash, whichever is applicable. It was

observed that there is a delay of about 2 months in the release of funds from the State to the school level.

Comments of PAB: The State was advised to take necessary steps to ensure timely release of funds to school level.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 100% of the funds under MME during 2019-20.

Comments of PAB: PAB appreciated 100% utilization of MME and emphasized on effective utilization of MME for monitoring of implementation of the scheme.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

State has engaged 4623 CCH vis-à-vis PAB-MDM approval of 4695.

Comments of PAB: State was advised to engage all the approved CCH as per the norms and also ensure timely payment of Honorarium.

4.6 Kitchen-cum-Stores (New as well as Repair):

Central Assistance of Rs. 2518.96 Lakh has been released for construction of 2223 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for all 2223 (100%) Kitchen-cum-Stores. State of Nagaland was also sanctioned repair of 932 Kitchen-cum-Stores during 2019-20. However, the State has not submitted the detailed proposal for the same resulting into non-release of funds to the State Government.

Comments of PAB: The State was advised to submit the detailed proposal for Repair of 932 Kitchen-cum-Stores along with Schedule of Rates approved by the State Government and list of schools including UDISE codes by 31st August, 2020.

4.7 Kitchen Devices (New as well as Replacement):

Central Assistance of Rs. 275.13 lakh has been released towards procurement of 5503 units of Kitchen Devices (New + Replacement) during 2006-07 to 2018-19. The State of Nagaland has reported that all 5503 (100%) units of Kitchen Devices have been procured. The State was sanctioned Replacement of 1000 units of Kitchen Devices in

2019-20. However, funds could not be released to the State Government as the State Government is yet to furnish the list of 541 schools (along with UDISE codes) against which Kitchen Devices were sanctioned during 2018-19 so that the details could be cross-checked with the proposed list of 1000 schools for which Replacement of Kitchen devices was sanctioned in 2019-20.

Comments of PAB: The State was advised to furnish the list of 541 schools (along with UDISE codes) against which Kitchen Devices were sanctioned during 2018-19 by 31st August, 2020.

4.8 School Nutrition (Kitchen) Garden :

Out of 2067 schools, 936 schools in the State of Nagaland are having Nutrition Gardens and development of School Nutrition Gardens is in progress in 178 schools.

Comments of PAB: The State was advised to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up has been carried out for 85,468 (54%) children, out of total enrolment of 159,710 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
159,710	85,468	0	74,554

Comments of PAB: State was advised to ensure 100% coverage on all three parameters in convergence with Ministry of Health & Family welfare. State was also advised to develop monitoring mechanism for effective implementation of these programmes.

4.10 Tithi Bhojan or similar practices

“Tithi Bhojan” is an initiative started by the States and UTs with different nomenclature, with an aim to provide additional nutrition to children studying in schools. Under this program, community provides full meal or additional items on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. It was emphasized that Tithi Bhojan is not a substitute to Mid Day Meal and this only supplements or complements Mid Day Meal. Guidelines on Tithi Bhojan have already been issued by MHRD. As informed, the State has its own community participation program similar to Tithi Bhojan through which additional items are being provided to children by community members.

Comments of PAB: PAB advised the State to encourage the concept of ‘Tithi Bhojan’ by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

4.11 Supplementary Nutrition:

The State informed that seasonal fruits are served, as per the availability, to the children along with their meals and they are sourced from the Kitchen Gardens of schools or in form of community contribution. However, there is no fixed frequency for the same.

Comments of PAB: PAB-MDM advised the State to submit the proposal for provision of Supplementary Nutrition under Flexibility Component.

4.12 Testing of meals :

State has not initiated the testing of cooked meals as there is no Accredited laboratory for testing of food sample in the State.

Comments of PAB: PAB advised the State to get the food samples tested through NABL laboratory of any neighboring State.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

Complaints regarding the Mid Day Meal Scheme(MDMS) can be made in the District and Block offices or can be made directly to the Nodal Officer of the MDMS in the State via phone, SMS or email. No complaint has been received during 2019-20.

Comments of PAB: PAB advised the State to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions :

State Government has not organized Cooking Competitions during 2019-20.

Comments of PAB: PAB advised the State to organize the Cooking Competitions at various levels and to appropriately document the entire process. PAB further advised the State to prepare a short video summarizing the whole process and also to develop case studies.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 4695 Cook-cum-Helpers, training has not been imparted to any Cook-cum-Helper in 2019-20.

Comments of PAB: State was advised to organize training programmes for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual Data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly Data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children who received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 94% schools and Monthly data entry for 94% in the MIS portal.

Comments of PAB: State was advised to complete 100% data entry in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters/Teachers. Out of 2067 schools, daily data has been reported by only 114 schools (on an average, from April, 2019 to March, 2020) i.e. 5% schools on Automated Monitoring System.

Comments of PAB: State was advised to ensure that daily data is being reported by 100% schools on all school working days and the same is used for better monitoring of the scheme.

4.18 Centralized kitchens:

2 NGOs have been engaged for supplying meals to 23169 children, covering 293 Schools in 2 districts namely Longleng and Tuensang respectively.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations/ Non-Government Organisations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has not been conducted during 2019-20 in any of the Districts.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per the MDM guidelines, it is mandatory to conduct Social Audit in all Districts in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State informed that Foodgrains and cooking cost were provided to all children as Food Security Allowance during closure of schools for 52 days. State has also proposed to provide Food Security Allowance for 22 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

State Government has requested to enhance the Honorarium of Cook-cum-Helpers.

Comments of PAB: The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked Mid-Day Meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 115973 children in Primary classes, 37760 children in Upper Primary classes and 2200 children in Special Training Centers (NCLP) on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 115973 children in Primary classes, 37760 children in Upper Primary classes and 2200 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 220 days in Primary, 220 days in Upper Primary schools and 312 days in Special Training Centers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 220 days in Primary, 220 days in Upper Primary schools and 312 days in Special Training Centers during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 4623 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 4623 Cook-cum-Helpers in Primary and Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and Repair of Kitchen-cum-Stores

No proposal has been submitted by State.

Approval of PAB: Nil.

5.6 Kitchen Devices (New and Replacement)

No proposal has been submitted by State.

Approval of PAB: Nil.

5.7 Flexibility for new interventions

State may use a maximum of Rs 133.93 Lakh (5% of total recurring Central and State share) for School Nutrition Gardens and Supplementary Nutrition interventions. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 883 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 44.15 Lakh, comprising of Rs. 39.74 Lakh as Central share and Rs 4.42 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 883 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs. 44.15 Lakh, comprising of Rs. 39.74 Lakh as Central share and Rs 4.42 Lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.2 Supplementary Nutrition

No proposal has been submitted by State.

Approval of PAB: Nil

5.8 Cooking Competitions

State Government has proposed to organize Cooking Competitions at various levels i.e. Block level, District level and State level for promoting variety menu.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for organizing Cooking Competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of the State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted

proposal for covering 119144 children in Primary and 38366 children in Upper Primary for 22 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 119144 children in Primary and 38366 children in Upper Primary for 22 days, during summer vacations in 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	1134
1.2	Upper Primary	921
1.3	Special Training Centers (NCLP)	44
2	Children	
2.1	Primary	115973
2.2	Upper Primary	37760
2.3	Special Training Centers (NCLP)	2200
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	312
4	Cook-cum-Helpers	
4.1	Primary	4623
4.2	Upper Primary	
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of Kitchen-cum-Stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	119144
7.2	Children (U Pry)	38366
7.3	Working days	22

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 883 schools)	883
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	-

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	2437.37	241.25	2678.62
1.2	Serving of MDM in Drought affected areas during summer vacations	Nil	Nil	Nil
Total Recurring		2437.37	241.25	2678.62
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	Nil	Nil	Nil
2.2	Repair of Kitchen-cum-Stores	Nil	Nil	Nil
2.3	Procurement of Kitchen Devices (new)	Nil	Nil	Nil
2.4	Procurement of Kitchen Devices	Nil	Nil	Nil

	(Replacement)			
Total Non-Recurring		Nil	Nil	Nil
Total (Recurring + Non Recurring)		2437.37	241.25	2678.62
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	195.06	19.44	214.50
Grand Total (1+2+3)		2632.43	260.69	2893.12

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 883 schools)	39.74	4.41	44.15
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nil	Nil	Nil

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of Central Assistance of Rs. 2632.43 Lakh & 4289.18 MT Foodgrains and minimum mandatory State share of Rs 260.69 Lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of Foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the***

Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and Foodgrains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Nagaland

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	115973	220	2551.41	-	2551.41
2	U. Primary (@150 gms per child per school day)	37760	220	1246.08	-	1246.08
3	NCLP (@150 gms per child per school day)	2200	312	102.96	-	102.96
4	Drought					
4.1	Primary	Nil	Nil	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
TOTAL		155933		3900.45		3900.45
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	119144	22	262.12		262.12
5.2	U. Primary (@150 gms per child per school day)	38366	22	126.61		126.61
Total		157510		388.73		388.73
Grand Total				4289.17		4289.17

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

<u>Sl.No</u>	<u>Component/Norms</u>	<u>Amount admissible (Rs. In lakh)</u>
Recurring		
Primary		
1	Cost of foodgrains @Rs.3000/- per MT for 2551.41MT rice	76.54
2	Cooking Cost @4.97 per day per child for 115973 children for 220 days	
2.1	Central Share @ Rs.4.47 per child/day	1140.48
2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day	127.57

3	<u>Transportation Cost @ Rs. 2491 per MT food grain</u>	
	(115973 x 220 days x 0.0001 MT x Rs.2491)	63.56
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(4623 x Rs.900 x 10 months)	416.07
4.2	Minimum Mandatory State Share-(4623 x Rs.100 x 10 months)	46.23
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	45.81
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Primary		1742.46
Upper Primary		
6	Cost of foodgrains @Rs.3000/- per MT for 1246.08 MT rice	37.38
7	Cooking Cost@7.45 per day per child for 37760 children for 220 days	
7.1	Central Share @ Rs.6.70 per child/day	556.58
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	62.30
8	<u>Transportation Cost @ Rs.2491 per MT food grain</u>	
	(37760 x 220 days x 0.00015 MT x Rs.2491)	31.04
9	Honorarium for Cook cum Helpers(Included in Primary)	
10	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	16.88
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
Total Central Share for Upper Primary		641.88
NCLP		
11	Cost of foodgrains @Rs.3000/- per MT for 102.96 MT rice	3.09
12	Cooking Cost @Rs.7.45 per day per child for 2200 children for 312 days	
12.1	Central Share @ Rs.6.70 per child/day	45.99
12.2	Minimum mandatory State Share @ Rs.0.75 per child/day	5.15

13	Transportation Cost @Rs.2491 per MT food grain (2200 x 312 days x 0.00015 MT x Rs.2491)	2.56
14	Management Monitoring & Evaluation (MME) @ 2.7 % of the	1.39
	i) Cost of food grains	
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
Total Central Share for NCLP		53.03
Total of Central Share (Primary + Upper Primary+ NCLP)		2437.37

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	Nil
Total Central Share (Non-recurring)		Nil

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	2437.37	241.25	2678.62
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	Nil	Nil	Nil
3	Total (1+2)	2437.37	241.25	2678.62
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	120.54	13.39	133.93
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (883 SNG @ Rs 5000 each)*	39.74	4.41	44.15
ii)	Supplementary Nutrition *	0	0	0

Total of (E)	39.74	4.41	44.15
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*This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in Lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	7.86
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 4.47 per child per day	117.17
2.2	Minimum Mandatory State Share @ Rs. 0.50 per child per day	13.11
3	Transportation Cost @ Rs 2491 Per MT food grains	6.53
Total Central Share for Primary		131.56
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	3.80
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 6.70 per child per day	56.55
5.2	Minimum Mandatory State Share @ Rs 0.75 per child per day	6.33
6	Transportation cost @ Rs. 1820 Per MT food grains	3.15
Total Central Share for Upper Primary		63.50
Total central share for Primary and Upper Primary		195.06

G. Total Requirement of Funds for 2020-21

(Rs. in Lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	2437.37	241.25
	Drought	Nil	Nil
Non- recurring		Nil	Nil
Total (A)		2437.37	241.25
For summer vacations as one time measure		195.06	19.44
Grand Total including summer vacations		2632.43	260.69



List of participants

S. No	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri Menukhol John, Principal Secretary to the Govt. of Nagaland, Department of School Education
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Ms. Ritu Aggarwal, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Shanavas C, Principal Director, Directorate of School Education, Nagaland
8	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9	Ms. Neha, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
10	Sh. Rajat Gupta, Chief Consultant, TSG-MDM, Ed.CIL